CITY OF PULLMAN | COUNCIL MEETING | JULY 19, 2011
COUNCIL CHAMBERS | AGENDA | 7:30 p.m.

**City Motto:** **HIGH** Tech, **HIGHER** Education, **HIGHEST** Quality of Life

**City Mission Statement:** The mission of the City of Pullman is to provide the highest quality of life through essential infrastructure, public safety, recreation, and welcoming growth within the constraints of fiscally responsible government.

The Pullman City Council welcomes you to tonight's meeting. The Council appreciates and encourages public participation. For regular agenda items, an opportunity for public comment is usually provided after the staff report. However, the formality of procedures varies with the purpose and subject of the agenda item; therefore, the Mayor may exercise discretion in deciding when to allow public comment during the course of the proceedings and limitations will be placed on the time allowed for comments. Citizens wishing to comment on business which is not on the agenda will be provided the opportunity to do so under NEW BUSINESS. If you plan to address the Council, you will find a list of "Tips for Addressing the Council" on the public information table in the City Council Chambers. Thank you for your interest in City government.

A. Roll Call:

| | |
|---|---|
| _____Francis Benjamin | _____Barney Waldrop |
| _____Keith Bloom | _____Nathan Weller |
| _____Jeff Hawbaker | _____Pat Wright |
| _____Bill Paul | |

B. Announcements

C. Reports

Fireworks Enforcement Report
Sales Tax/CIP Funding Update
Major Issues

D. Consent Agenda

The items listed under the Consent Agenda are considered to be routine in nature and will be enacted by a single motion of the Council without separate discussion. If separate discussion is desired, that item may be removed from the Consent Agenda and placed on the Regular Agenda by Council action.

**Motions**

1. Dispense with the reading of the minutes of the regular meeting of June 28, 2011, and approve them as submitted.

2. A motion to approve Accounts Payable Checks, Payroll Checks, and Electronic Transfers for July, 2011.

**Resolutions**

3. Resolution No. R-45-11 - A RESOLUTION AUTHORIZING THE ACCEPTANCE OF AN AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF PULLMAN AND PULLMAN SCHOOL DISTRICT NO. 267 REGARDING TRANSPORTATION OF STUDENTS ON THE PULLMAN TRANSIT SYSTEM.

4. Resolution No. R-46-11 - A RESOLUTION AUTHORIZING SUBMISSION OF AN APPLICATION FOR CITY OF PULLMAN RENEWAL OF COVERAGE UNDER THE NPDES EASTERN WASHINGTON PHASE II MUNICIPAL GENERAL PERMIT.

E. Regular Agenda

**Public Hearings**

5. Resolution No. R-47-11 - A RESOLUTION APPROVING A SIX-YEAR CAPITAL IMPROVEMENT PROGRAM FOR THE CITY OF PULLMAN FOR CALENDAR YEARS 2012 THROUGH 2017.

6. Resolution No. R-48-11 - A RESOLUTION APPROVING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR THE CITY OF PULLMAN FOR CALENDAR YEARS 2012 THROUGH 2017.

7. Resolution No. R-49-11 - A RESOLUTION AUTHORIZING THE TERMINATION OF THE PULLMAN TRANSIT A-ROUTE SERVICE FROM 3:50 P.M. TO 5:50 P.M. AND REALLOCATION OF ITS OPERATING HOURS TO SUPPLEMENT J-ROUTE SERVICE.

**Ordinance**

8. Ordinance No. 11-10 - AN ORDINANCE AMENDING ORDINANCE NO. 10-28 ADOPTED DECEMBER 7, 2010, AND ENTITLED "AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF PULLMAN FOR THE YEAR 2011".

**Resolution**

9. Resolution No. R-50-11 - A RESOLUTION AUTHORIZING THE EXECUTION OF AN AGREEMENT BETWEEN THE CITY OF PULLMAN AND WASHINGTON STATE UNIVERSITY FOR THE PURPOSE OF PROVIDING PUBLIC TRANSPORTATION SERVICES TO STAFF, STUDENTS, FACULTY AND RETIREES FOR THE 2011-2012 SCHOOL YEAR.

**Discussion**

10. Expenditure of Remaining 2007 Bond Funds

F. New Business

Members of the public may bring items of new business to the attention of the Council under this agenda item. However, we strongly encourage advising the Mayor or City Supervisor of your intention prior to the meeting to ensure the item is properly an item of new business and, if not, if the matter could be addressed in some other manner.

G. Tentative Council Agenda for July 26, 2011
Economic Update
Mid-Year Financial Report
Social Media Discussion

Tentative Planning Commission Agenda for July 27, 2011
No Business Scheduled at this Time

Tentative Board of Adjustment Agenda for August 15, 2011
No Business Scheduled at this Time

THE COUNCIL CHAMBERS ARE ACCESSIBLE TO PERSONS WITH DISABILITIES. PERSONS REQUIRING SPECIAL ACCOMMODATIONS, SHOULD CONTACT THE FINANCE DEPARTMENT BEFORE 5:00 P.M. THE MONDAY PRECEDING THE COUNCIL MEETING. THE FINANCE DEPARTMENT IS LOCATED ON THE FIRST FLOOR OF CITY HALL, 325 SE PARADISE STREET, PULLMAN, WA 99163. TELEPHONE NUMBER 338-3209 or 338-3208, FAX NUMBER 334-2751, ADD NUMBER 7-1-1.

CITY OF PULLMAN
WASHINGTON

260 SE Kamiaken St., Pullman, WA 99163-2664

**Police Department**
*Gary Jenkins, Chief of Police*
Police Business (509) 334-0802
Police Fax (509) 332-0829
police@pullman-wa.gov
www.pullman-wa.gov/departments/police

# MEMORANDUM

To: Mayor Glenn Johnson and the Pullman City Council

From: Gary Jenkins, Chief of Police

Subject: Fireworks Enforcement Report

Date: July 19, 2011

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Fireworks related officer initiated activity and calls to the Police Department during the July 4th holiday period continue to decline with a 33% reduction from last year. This represents a 66% reduction in fireworks related calls since the fireworks ordinance was first adopted in 2006.

Below is a synopsis of all of the fireworks related police activity during the July 4th holiday period (7 a.m. June 28 to 7 a.m. July 6).

| Case # | Date | Time | Location | Disposition |
|---|---|---|---|---|
| 11-P05393 | 07/02/11 | 0147 | 405 NE Oak St | UTL |
| | Report of Fireworks or gunshots | | | |
| 11-P05395 | 07/02/11 | 0203 | 633 NE Maple St | Warning given |
| | Officer heard Fireworks, located a possible involved person | | | |
| 11-P05421 | 07/03/11 | 2303 | 1200 NE Cove Way | UTL |
| | Report of bottle rockets landing on roofs | | | |
| 11-P05420 | 07/03/11 | 2306 | 1915 NE Terre View | UTL |
| | Report of fireworks in the area | | | |
| 11-P05422 | 07/03/11 | 2344 | 815 NE Ruby | Warnings given |
| | Officer heard fireworks, located several possible individuals | | | |
| 11-P05423 | 07/04/11 | 0036 | 635 NE Maple | UTL |
| | Officer heard fireworks | | | |
| 11-P05443 | 07/04/11 | 2158 | 505 SE Rocky Way | Unfounded |
| | Report of fireworks in the area, RP concerned about dry grass and fires. Contacted several people with legal fireworks. Advised to be cautious. | | | |
| 11-P05444 | 07/04/11 | 2201 | 1340 SW Hannah St | Unfounded |
| | Concern about fireworks hitting neighbor's house. People contacted with legal fireworks. Advised to be cautious. | | | |

*Synopsis of fireworks related police activity, continued*

| | | |
|---|---|---|
| 11-P05448 | 07/04/11 2237 770 N. Grand<br>Complaint about fireworks. Individual contacted and determined to be legal. | Unfounded |
| 11-P05454 | 07/04/11 2300 825 N. Grand<br>Loud Fireworks in the area. Officer delayed response, most likely the same person as 11-p05448 which were determined to be legal. | Unfounded |
| 11-P05455 | 07/04/11 2309 635 NE Maple<br>Complaint of illegal fireworks. No illegal acts observed. A party was located, contacted a responsible person, they agreed to shut down party and confiscate their fireworks from party goers. | Warning given |
| 11-P05458 | 07/04/11 2347 200 NW Robert<br>Fireworks complaint, determined to be legal. | Unfounded |
| 11-P05457 | 07/04/11 2357 1500 Blk Wawawaii Rd<br>Officer observed bottle rockets, located several people in construction zone. 1 person received criminal citation for "acting without a license" (setting off illegal bottle rockets) and a considerable amount of bottle rockets and firecrackers were confiscated by the officer. | Citation |
| 11-P05460 | 07/05/11 0019 206 NW Clay Ct<br>Complaint of afterhours fireworks. Officer found them cleaning up upon arrival. | Warning given |
| 11-P05471 | 07/05/11 0106 235 NW Larry<br>Loud "Boom" in the area. | UTL |
| 11-P05463 | 07/05/11 0201 1740 NW Wayne St<br>Complaint of after-hours fireworks, individual contacted, cooperative. | Warning given |

Below is the result of the enforcement efforts during July 4th holiday periods (7 a.m. June 28 to 7 a.m. July 6) since the fireworks ordinance was adopted in April 2006.

| Year | Total police Calls | Total fireworks Calls | Dispositions | | | |
|---|---|---|---|---|---|---|
| | | | Unable to locate | Unfounded | Enforcement action taken | Other (warning, etc.) |
| 2006 | 221 | 47 | 23 | 6 | 8 | 11 |
| 2007 | 232 | 28 | 16 | 4 | 1 | 7 |
| 2008 | 219 | 32 | 17 | 1 | 5 | 9 |
| 2009 | 175 | 29 | 12 | 3 | 1 | 13 |
| 2010 | 200 | 24 | 11 | 6 | 1 (3)* | 6 |
| 2011 | 209 | 16 | 5 | 5 | 1 | 5 |

**This represents one case, but three individuals cited for illegal possession of fireworks.*

INTEROFFICE MEMORANDUM

**TO:** MIKE HESTON, OPERATIONS OFFICER

**FROM:** RICHARD DRAGOO, PREVENTION OFFICER

**SUBJECT:** POST 4TH REPORT TO MAYOR & CITY COUNCIL

**DATE:** 7/11/2011

**CC:**

Mr. Mayor and City Council members I'm here tonight to present to you the post Fourth of July fireworks report for the Pullman Fire Department. Since the fireworks sales and discharge restrictions were enacted in 2006 we are starting to have a positive effect on fireworks caused fires in Pullman. From July of 1992 to July of 2005 fireworks fires have cased over $375 thousand in property losses that included two homes and a church.

Since July 1, 2006 to tonight Pullman has lost $12,700 in two house fires and a field fire. But both house fires were from improper disposal of discharged fireworks. By "*improper disposal of discharged fireworks*" I mean fireworks that have been shot off then cleaned up and in the 2008 fire placed inside of a plastic trash can which caught a house on fire causing $12,200 in damages. This year the fireworks were cleaned up and placed inside of a garbage bag and placed

next to an outside wall of the garage. Fortunately the fire was discovered very early and extinguished prior to the fire getting into the garage only causing an estimated $500 in damages. For proper disposal of spent fireworks all devices should be placed in a container of water and allowed to soak over-night then placed in the garbage, or..... at the very least leaving the spent fireworks in the middle of the driveway or gutter until morning then place them in the garbage.

Each fireworks stand is provided a fireworks safety flyer which they are required to make copies of. Once a sale is conducted a fireworks safety flyer is placed in the sales bag and goes home with the purchaser. Because the last two fires have been disposal related next year additional information on safe fireworks disposal will be added through the media sources available to the fire department.

The reserves conducted a fireworks safety patrol July 3rd from 8pm to 11pm and on the fourth the reserves conducted public education at Sunnyside Park until the public fireworks display was over, they then conducted the fireworks safety patrol until mid-night.

The four approved fireworks stands were inspected by Officer Dragoo this year. At one stand one illegal firework was removed from the shelves and sent back to the wholesaler and one legal device was requested by Officer Dragoo to be removed which the stand operator did.

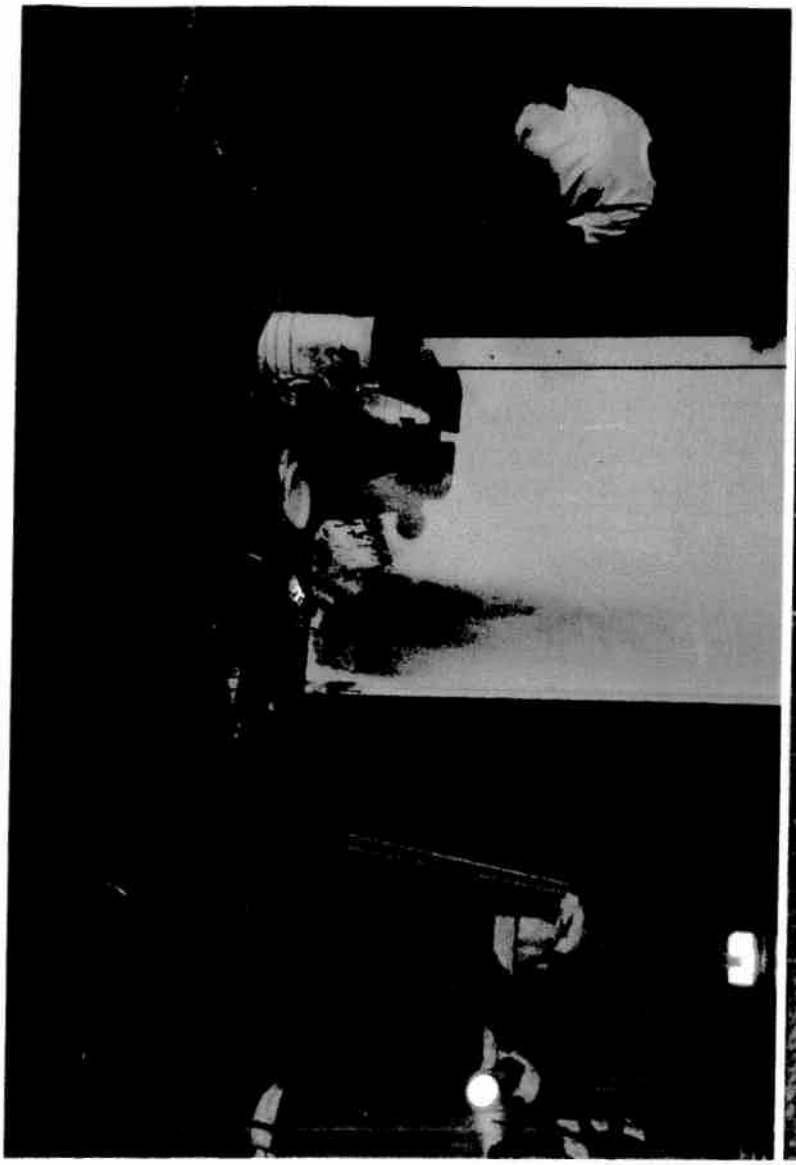
(The items were bags of fuse which in themselves are legal but if you use the fuse with any fireworks you have altered the firework which is illegal by State law.)

In summary the restrictions on fireworks sales and discharge times have been effective in bringing the numbers of fireworks caused fires under control although some additional public education on proper disposal of discharged fireworks may be in order. Lastly the relationship between the Pullman Fire Department and the fireworks stand operators is such that fireworks devices can be easily removed without troubles.

Are there any questions?

| Narratives | # 500 EST. LOSS |
|---|---|
| Narrative Name | 385 NW Thomas |
| Narrative Type | Incident |
| Narrative Date | 00:40:58 Tuesday, July 5, 2011 |
| Author | 050 - Turpin, James R |
| Author Rank | LT |
| Author Assignment | 1 |
| Narrative Text | Called to above location for possible structure fire. Upon arrival found PD unit blocking the street to the front of residence, after proceeding down the side street we noticed a small fire in front of the garage that was also burning the outside of the garage. M31 and R32 extinguished fire with 1 1/2 booster line and water extinguisher, inside of wall was clear and all areas checked for residual heat with TIC. Occupant states they placed their used fireworks in a garbage bag and set it next to the garage before they went to bed. This fire was reported by third party, homeowner was notified and advised to place fireworks in bucket of water after use. Damage contained to the outside of the garage, pictures taken and stored in "O" drive. Units in service. JRT050 |

End of Report



# FIREWORKS INJURY/FIRE REPORT

Reporting Period (year): 2011

**SECTION A - REPORTING AGENCY INFORMATION:** ☐ Fire Department ☐ Fire District ☐ Hospital

| Agency Name | Address |
|---|---|
| PULLMAN FIRE DEPT. | 620 S. GRAND AV. PULLMAN, WA 99163 |

| FDID# | Phone | Person Filling out Report |
|---|---|---|
| 38M10 | (509) 332-8172 | RICHARD DRAGOO |

☐ Please retrieve our fireworks incidents from the National Fire Incident Reporting System (NFIRS) data base.

☐ This agency has **no fireworks-related incidents** to report.

This Fire Department/District used the following resources on this emergency response:

# Apparatus: 4 # Personnel: 9 Length of time on scene: 16 MIN Total personnel time: 18 MIN

**SECTION B - INCIDENT INFORMATION:** ☒ FIRE ☐ INJURY ☐ FALSE ALARM

| Location of Incident | City | County |
|---|---|---|
| 385 NW THOMAS STREET | PULLMAN | WHITMAN |

| Date | Time | NFIRS Incident # | Gender | Age |
|---|---|---|---|---|
| 7/5/2011 | 00:40:58 | 2011-0026305-00 | ☒ Male ☐ Female | |

Was an adult present? ☒ Yes ☐ No ☐ N/A ☐ Unknown

Did the location have restrictions? ☐ Ban ☒ Restriction ☐ Follow State Law

**SECTION C - INJURY INCIDENT DETAILS:** ☐ INJURY ☐ NON-INJURY ☐ NONE/NO PATIENT

| | |
|---|---|
| Location | ☐ Head/Face ☐ Hand ☐ Arm ☐ Leg/Foot ☐ Torso |
| Type of Injury | Burn - ☐ 1st degree ☐ 2nd degree ☐ 3rd degree ☐ Trauma ☐ Amputation<br>☐ Patient Transported Name of Hospital: |

**CAUSE OF INJURY** - Circle or check below:

| | | |
|---|---|---|
| ☐ Tampering with fireworks | ☐ Leaning over fireworks | ☐ Other (please explain): |
| ☐ Duds-relighting or handling | ☐ Unsafe surface for lighting | |
| ☐ Throwing fireworks | ☐ Holding fireworks in hands | |

**SECTION D - FIRE INCIDENT DETAILS:** ☒ FIRE ☐ FALSE ALARM/GOOD INTENT/SERVICE CALL

| | | | |
|---|---|---|---|
| Type of Fire Response | ☐ Wildland/Vegetation | ☒ Residential Structure | |
| | ☐ Commercial | ☐ School | ☐ Vehicle |
| Fire Cause | ☐ Unintentional ☐ Malicious | Estimated Dollar Loss: $ 350 00 | |

If malicious, was there a criminal arson investigation conducted? ☐ Yes ☐ No

**SECTION E - DEVICE INFORMATION:**

| Device Legal Class | Type of Device | | |
|---|---|---|---|
| ☐ WA State Legal | ☐ Novelty | ☐ Smoke Item | ☐ Sparkler |
| | ☐ Ground Spinners | ☐ Multi Aerial | ☐ Helicopter |
| | ☐ Cones & Fountains | ☐ Roman Candle | ☐ Wheel |
| ☐ WA State Illegal – Legal on Tribal Land | ☐ Firecracker/Chaser | ☐ Bottle Rocket | ☐ Missiles & Rockets |
| ☐ Illegal Explosive | ☐ M-80 | ☐ M-100 & LARGER | ☐ Cherry Bomb |
| | ☐ Tennis Balls | ☐ Pipe Bomb | ☐ Altered Fireworks |
| | ☐ Homemade Explosive Device | | ☐ Public Display Mortars |
| | ☒ Unknown or Other (Explain): IMPROPER DISPOSAL OF DISCHARGED FIREWORK IN PAPER SACK | | |

Comments:

**PLEASE RETURN TO:** Fire Protection Bureau/Licensing PO Box 42600 Olympia, WA 98504-2600
Phone: (360) 596-3916; Fax: (360) 596-3934; E-Mail: FireworksLicensingProgram@wsp.wa.gov

# FIREWORKS SAFETY

## CELEBRATE Safely!

1. **Find out** if fireworks are legal where you live.
2. **Read and follow** all warnings and instructions.
3. **Never** allow children to play with or ignite fireworks.
4. Make sure other people are **out of range** before lighting fireworks.
5. Only light fireworks on a smooth, flat surface **away** from the house and flammable materials.
6. Keep a **bucket of water** handy in case of a malfunction or fire.
   If your fireworks fizzle and don't go off, consider them duds and douse them with water. **Don't relight a dud!**


**U.S. Consumer Product Safety Commission**

CPSC hotline: 800-638-2772
and 800-638-8270 (TTY)

**www.cpsc.gov**


NSN-2 June 04

**Pullman Fire Department**
620 South Grand Avenue, Pullman, WA 99163

**Bureau of Fire Prevention**
1(509) 332-8172

**Period selected is from 1992 to present.**
**Dates selected were between June 25th and July 7th of each year.**

| DATE | TYPE | DEVICE | $ LOSS | INJURIES |
|---|---|---|---|---|
| 7/7/92 | House fire | Smoke bomb | 15,000 | 0 |
| 7/5/94 | Church | Bottle rocket | 150,000 | 0 |
| | | | | |
| 6/30/96 | Lawn/shrub | Fwks | 0 | 0 |
| 7/02/96 | Lawn/bush | Fwks | 25 | 0 |
| 7/04/96 | Field fire | Fwks | 1,000 | 0 |
| 7/05/96 | Field fire | Fwks | 0 | 0 |
| 7/09/96 | Field fire | Fwks | 0 | 0 |
| 7/03/97 | House fire | Fwks | 106,000 | 0 |
| 7/03/97 | Field fire | Fwks | 0 | 0 |
| 7/04/97 | Lawn/bush | Smoke bomb | 100 | 0 |
| 7/04/97 | Lawn/bush | Sparkler | 200 | 0 |
| 7/7/98 | Lawn /junipers | Fwks | 200 | 0 |
| 7/4/99 | Lawn/junipers | Poss. Fwks | 200 | 0 |
| 7/5/99 | Field fire | Smoke bomb | 0 | Minor burns |
| 7/6/99 | Field fire | Fountain | 0 | 0 |
| 7/6/99 | Field fire | Fountain | 0 | 0 |
| 7/4/01 | Lawn/brush | Fwks | 25 | 0 |
| 7/3/02 | Field fire | Fwks | 0 | 0 |
| 7/3/02 | Const. Site | Bottle rockets | 320 | 0 |
| 7/4/02 | Field fire | Fwks | 0 | 0 |
| 7/2/03 | Field fire | Fwks | 0 | 0 |
| 7/4/03 | Field fire | Roman candle | 0 | 0 |
| 7/4/03 | Field fire | Bottle rocket | 0 | 0 |
| 7/4/03 | Juniper bush | Aerial fwks | 50 | 0 |
| 7/5/03 | PHS lot | Firecrackers | 0 | 0 |
| 6/29/04 | House/junipers | Aerial device | 100,000 est. | 0 |
| 7/4/04 | Dumpster | Fwks | 0 | 0 |
| 7/5/04 | Juniper | Fwks | 25 | 0 |
| 7/5/04 | Lawn/juniper | Fwks | 100 | 0 |
| 7/04/05 | Field Fire | Fwks | 0 | 0 |
| 7/04/05 | Field Fire | Fwks | 0 | 0 |
| 7/05/05 | Cultivated Trees | Fountain | 400 | 0 |
| **7/01/06** | **1st Yr. of NEW** | **FIREWORKS** | **ORDINANCE** | **ENFORCED** |
| 7/02/06 | Field Fire | Unk. Type Fwks | 0 | 0 |
| 7/03/06 | Dumpster | Unk. Type Fwks | 0 | 0 |
| 7/04/06 | Field Fire | Bottle Rocket | $200 | 0 |
| 7/04/06 | Field Fire | Unk. Type Fwks | 0 | 0 |
| 7/04/06 | Field Fire | Aerial Device | 0 | 0 |
| **32 fires** | **4 bldgs** | **28 legal/4 non** | **$373,645** | **1** |

**Period selected is from 1992 to present.**
**Dates selected were between June 25th and July 7th of each year.**

| DATE | TYPE | DEVICE | $ LOSS | INJURIES |
|---|---|---|---|---|
| 7/04/06 | Field Fire | Unk. Type Fwks | 0 | 0 |
| 7/04/06 | Yard Fire | Unk. Type Fwks | 0 | 0 |
| | | | | |
| 7/04/07 | Dumpster | Discarded Bottle Rockets | 0 | 0 |
| | | | | |
| 7/03/08 | Field Fire | Unk. Type Fwks | 0 | 0 |
| 7/03/08 | Field Fire | Unk. Type Fwks | 0 | 0 |
| 7/05/08 | House Fire | Discarded Fireworks in a garbage can | $12,000.00 | 0 |
| 7/05/08 | Dumpster | Unk. Type Fwks | 0 | 0 |
| | | | | |
| 07/04/09 | Field Fire | Mortar | 0 | 0 |
| 07/04/09 | Field Fire | Roman Candle | 0 | 0 |
| | | | | |
| 07/04/10 | Light pole | Poss. Fwks | 0 | 0 |
| 07/07/10 | Field fire | Aerial Fwks | 0 | 0 |
| | | | | |
| 07/05/11 | House fire | Discarded fwks | $500 | 0 |

**City of Pullman**
**Finance Department**

# Memo

**To:** Mayor, City Council, and City Supervisor

**From:** William F. Mulholland, Finance Director

**CC:** Department Heads

**Date:** July 1, 2011

**Re:** Sales Tax/CIP Funding Update

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At the July 20, 2010, Council meeting an amendment to the 2011-2016 CIP adopted Resolution was made by Councilmember Waldrop. The amendment would set up a permanent funding source for CIP projects. The funding source would be a yet to be determined percentage of sales taxes in excess of current levels. This excess is to be placed in a separate enterprise or other fund to be created.

At the October 12, 2010 Council meeting the percentage was set at 50% percent of excess revenues over the base year. Ordinance 10-23 was adopted at the November 9, 2010 Council meeting setting up a permanent funding source for the CIP program for the General Fund.

The first quarter of 2011, Schedule 1, excess sales tax over the base year was $173,386 of which $86,693 was restricted in the month of April. For the second quarter, Schedule 2, the excess sales tax over the base year was $82,398 of which $41,199 will be restricted in the month of July. The year to date addition to the CIP restricted reserve is $127,892.

A cautionary note needs to be made that these numbers should not be used to extrapolate the addition to the reserve for the remainder of the year. First quarter increases were the result of a great holiday season as well as the opening of Wal-Mart. Second quarter had one month of student summer, whereas the third quarter will have 2 months.

The economy is still struggling, and the next year will be more of the same. Wal-Mart plans to reopen the Moscow store in January, which may cause an erosion of their sales in the Pullman store by 20-30 percent. So the cautionary note is to not count on funding future projects until the cash is in the till.

# 2011 Sales Tax CIP Transfer

| | Jan | Feb | Mar | Total |
|---|---|---|---|---|
| **Sales tax Collected** | 243,618 | 335,302 | 272,230 | 851,150 |
| **Construction Classes 236,237,238** | 19,698 | 36,027 | 27,904 | 83,629 |
| **Net Retail** | 223,920 | 299,275 | 244,326 | 767,521 |
| **Ordinance 10-23** | | | | -594,135 |
| **Total Excess Sales Tax Recipts Over Base** | | | | **173,386** |
| **50% Adjusted to the Restricted Reserve** | | | | **86,693** |
| **50% Remaing in the General Fund** | | | | 86,693 |
| | | | | **173,386** |

**Schedule 1**

# 2011 Sales Tax CIP Transfer

| | April | May | June | Total | YTD TOTAL |
|---|---|---|---|---|---|
| **Sales Tax Collected** | 226,137 | 293,852 | 246,781 | 766,770 | 1,617,920 |
| **Construction Classes 236,237,238** | 15,313 | 20,214 | 24,824 | 60,351 | 143,980 |
| **Tax Amesty Payments** | | 23,349 | 6,537 | 29,886 | 29,886 |
| **Net Retail** | 210,824 | 250,289 | 215,420 | 676,533 | 1,444,054 |
| **Ordinance 10-23** | | | | -594,135 | -1,188,270 |
| **Total Excess Sales Tax Recipts Over Base** | | | | **82,398** | **255,784** |
| **50% Adjusted to the Restricted Reserve** | | | | **41,199** | **127,892** |
| **50% Remaing in the General Fund** | | | | 41,199 | 127,892 |
| | | | | **82,398** | **255,784** |

**Schedule 2**

# CITY OF PULLMAN

## Administration/Finance

325 S.E. Paradise Street, Pullman, WA 99163
(509) 338-3208 Fax (509) 334-2751
admin@pullman-wa.gov


MEMORANDUM

TO: Mayor and City Council

FROM: John Sherman, City Supervisor

RE: Report on Major Issues

DATE: July 6, 2011

At the City Council meeting on June 28, you engaged in a discussion of major issues. The following is a list of major issues listed within groupings according to subject matter.

Financial Issues:

- Tax base
- Tax structure
- Funding issues

Transportation Issues:

- Pullman-Moscow Regional Airport expansion and runway realignment
- Bypass issues
- Pedestrian/bicycle improvements
- Commuter needs

Neighborhood Issues:

- Parking
- Trash

Environmental Issues:

- Reclaimed water (treated wastewater effluent) and grey water (domestic use water)
- Recycling
- Stormwater
- Aquifer conservation